

**CAPITAL PROGRAMME 2008/09-2010/11  
NEW BIDS - HIGH PRIORITY**

**APPENDIX D**

Schemes by Department	Original Budget 2008-09 £	Estimate 2009-10 £	Estimate 2010-11 £	Estimate for Future Years on Approved Schemes £	Financing Original Budget 2008/09 (See Key)	Brief Description of Project	Briefly How Scheme Achieves Corporate Objectives & Priorities
<b>NEW SCHEME BIDS</b>							
<b>CAPITAL BIDS RANKED 'HIGH'</b>							
<b>Street Scene &amp; Waste Management</b>							
<b>New Tipper Vehicle for Hit Squad</b>	25,000				<b>Capital Receipts or Prudential Borrowing (1)</b>	To purchase a vehicle for the hit squad to use in operating a quick response unit.	Clean Streets and Recycling - to ensure that a hit squad can be operational to improve the response times to react to issues of litter and fly tipping in the district
<b>Legal Equalities &amp; Democratic Services</b>							
<b>Remedial Work to Council Buildings following Stock Condition Surveys</b>	0	0	0	0	<b>Capital Receipts or Prudential Borrowing (1)</b>	Condition surveys were undertaken in September and October 2007. These surveys categorised the necessary remedial work to bring the buildings up to satisfactory condition. The categories identified are:- 1 - Urgent Work. 2 - Essential Work. 3 - Desirable	
<b>Egov &amp; Customer Services</b>							

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Councillors Remote Access	25,000				Capital Receipts or Prudential Borrowing (1)	Standardise on the ICT equipment provided to Councillors. Enabling a more efficient service and remote support capability.	<b>Improvement:-</b> Enables better support services for Councillors. ICT staff can support remotely.
Increase Bandwidth for Internet Link	10,000				Capital Receipts or Prudential Borrowing (1)	Increase in the available internet bandwidth. This will speed up access for current remote and home workers such as Councillors and shop mobility staff. It will also provide more capacity to increase the numbers of remote workers.	<b>Improvement:-</b> Improves the speed of service available to remote workers and councillors.
Planning & Environmental Services							
New Market Stalls (Markets Relocation to the High Street)	30,000				Capital Receipts or Prudential Borrowing (1)	Following closure of the Market Hall, ED intends to relocate markets in the High Street. Funds are for the purchase of better quality stalls to project a better image in this more prominent location. This new appearance must be compatible with our future	<b>Regeneration:-</b> The redevelopment of the Market Hall (and consequent relocation of the market to the high street) is the principal component of Council Priority 1 - Town Centre. <b>Improvement:-</b> The new high street market will be more attractive to customers and, from previous experience, will bring business to local shops. <b>Sense of Community and Well Being:-</b> Well organised public events such as markets can certainly contribute to a town's atmosphere and consequently its sense of community and well-being. The farmers' Market, now in its ninth year, is very popular and well attended.

<b>Schemes by Department</b>	<b>Original Budget 2008-09 £</b>	<b>Estimate 2009-10 £</b>	<b>Estimate 2010-11 £</b>	<b>Estimate for Future Years on Approved Schemes £</b>	<b>Financing Original Budget 2008/09 (See Key)</b>	<b>Brief Description of Project</b>	<b>Briefly How Scheme Achieves Corporate Objectives &amp; Priorities</b>
<b>Town Centre Development</b>	<b>60,000</b>				<b>Capital Receipts or Prudential Borrowing (1)</b>	To fund a project manager to coordinate the regeneration of the Town Centre to ensure that the Council has input and direction to the project	Regeneration:- The redevelopment of the town centre is key to the improvements required by the Council
<b>SUB-TOTAL FOR 'HIGH'</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>			